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Ambridge Area School District

Account Detail Report 2016-2017

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Account Number ASN Description	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 General Fund					
10-6111-000-001-00-00-00-000 6000 LOCAL-REAL ESTATE - AMBRIDGE	4,018,705.00	0.00	0.00	0.00	4,018,705.00
10-6111-000-002-00-00-00-000 6001 LOCAL-REAL ESTATE - BADEN	2,511,878.00	0.00	0.00	0.00	2,511,878.00
10-6111-000-003-00-00-00-000 6002 LOCAL-REAL ESTATE - ECONOMY	9,705,109.00	0.00	0.00	0.00	9,705,109.00
10-6111-000-004-00-00-00-000 6003 LOCAL-REAL ESTATE - HARMONY	2,877,597.00	0.00	0.00	0.00	2,877,597.00
10-6111-000-005-00-00-00-000 6004 LOCAL-REAL ESTATE - S. HGTS	313,727.00	0.00	0.00	0.00	313,727.00
10-6113-000-000-00-00-00-000 6005 LOCAL-PUBLIC UTILITY REALTY TX	24,000.00	0.00	0.00	0.00	24,000.00
10-6114-000-000-00-00-00-000 6006 LOCAL-PMTS IN LIEU OF CURR TAX	12,000.00	0.00	0.00	0.00	12,000.00
10-6120-000-001-00-00-00-000 6007 LOCAL-PER CAPITA - AMBRIDGE	5,000.00	0.00	0.00	0.00	5,000.00
10-6120-000-002-00-00-00-000 6008 LOCAL-PER CAPITA - BADEN	8,000.00	0.00	0.00	0.00	8,000.00
10-6120-000-003-00-00-00-000 6009 LOCAL-PER CAPITA - ECONOMY	27,000.00	0.00	0.00	0.00	27,000.00
10-6120-000-004-00-00-00-000 6010 LOCAL-PER CAPITA - HARMONY	7,000.00	0.00	0.00	0.00	7,000.00
10-6120-000-005-00-00-00-000 6011 LOCAL-PER CAPITA - S. HGTS	1,200.00	0.00	0.00	0.00	1,200.00
10-6141-000-000-00-00-00-000 6117 PER CAPITA -ACT 511	48,200.00	0.00	0.00	0.00	48,200.00
10-6143-000-001-00-00-00-000 6012 LOCAL-OCCU TAX - AMBRIDGE	12,500.00	0.00	0.00	0.00	12,500.00
10-6143-000-002-00-00-00-000 6013 LOCAL-OCCU TAX - BADEN	3,600.00	0.00	0.00	0.00	3,600.00
10-6143-000-003-00-00-00-000 6014 LOCAL-OCCU TAX - ECONOMY	6,000.00	0.00	0.00	0.00	6,000.00
10-6143-000-004-00-00-00-000 6015 LOCAL OCCU TAX - HARMONY	5,000.00	0.00	0.00	0.00	5,000.00
10-6151-000-001-00-00-00-000 6017 LOCAL-WAGE TAX - AMBRIDGE	500,000.00	0.00	0.00	0.00	500,000.00

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ALL					
10 General Fund					
10-6151-000-002-00-00-00-000 6018 LOCAL-WAGE TAX - BADEN	360,000.00	0.00	0.00	0.00	360,000.00
10-6151-000-003-00-00-00-000 6019 LOCAL-WAGE TAX - ECONOMY	1,400,000.00	0.00	0.00	0.00	1,400,000.00
10-6151-000-004-00-00-00-000 6020 LOCAL-WAGE TAX - HARMONY	400,000.00	0.00	0.00	0.00	400,000.00
10-6151-000-005-00-00-00-000 6021 LOCAL-WAGE TAX - S. HGTS	40,000.00	0.00	0.00	0.00	40,000.00
10-6153-000-001-00-00-00-000 6022 LOCAL-R.E. TRANSF - AMBRIDGE	35,000.00	0.00	0.00	0.00	35,000.00
10-6153-000-002-00-00-00-000 6023 LOCAL-R.E. TRANSF - BADEN	35,000.00	0.00	0.00	0.00	35,000.00
10-6153-000-003-00-00-00-000 6024 LOCAL-R.E. TRANSF - ECONOMY	150,000.00	0.00	0.00	0.00	150,000.00
10-6153-000-004-00-00-00-000 6025 LOCAL-R.E. TRANSF - HARMONY	25,000.00	0.00	0.00	0.00	25,000.00
10-6153-000-005-00-00-00-000 6026 LOCAL-R.E. TRANSF - S. HGTS	3,000.00	0.00	0.00	0.00	3,000.00
10-6157-000-001-00-00-00-000 6032 LOCAL-MERC. TAX - AMBRIDGE	35,000.00	0.00	0.00	0.00	35,000.00
10-6157-000-002-00-00-00-000 6033 LOCAL-MERC TAX-BADEN	20,000.00	0.00	0.00	0.00	20,000.00
10-6157-000-003-00-00-00-000 6034 LOCAL-MERC. TAX - ECONOMY	50,000.00	0.00	0.00	0.00	50,000.00
10-6157-000-004-00-00-00-000 6035 LOCAL-MERC. TAX - HARMONY	40,500.00	0.00	0.00	0.00	40,500.00
10-6411-000-001-00-00-00-000 6038 LOCAL-DELINQ-R.E. - AMBRIDGE	450,000.00	0.00	0.00	0.00	450,000.00
10-6411-000-002-00-00-00-000 6044 LOCAL-DELINQ-R.E. - BADEN	200,000.00	0.00	0.00	0.00	200,000.00
10-6411-000-003-00-00-00-000 6045 LOCAL-DELINQ-R.E. - ECONOMY	250,000.00	0.00	0.00	0.00	250,000.00
10-6411-000-004-00-00-00-000 6046 LOCAL-DELINQ-R.E. - HARMONY	150,000.00	0.00	0.00	0.00	150,000.00
10-6411-000-005-00-00-00-000 6047 LOCAL-DELINQ-R.E. - S. HGTS	52,000.00	0.00	0.00	0.00	52,000.00

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ALL					
10 General Fund					
10-6411-000-011-00-00-00-000 6039 LOCAL-DELINQ-P.C. - AMBRIDGE	50.00	0.00	0.00	0.00	50.00
10-6411-000-012-00-00-00-000 6040 LOCAL-DELINQ-P.C. - BADEN	200.00	0.00	0.00	0.00	200.00
10-6411-000-013-00-00-00-000 6041 LOCAL-DELINQ-P.C. - ECONOMY	401.00	0.00	0.00	0.00	401.00
10-6411-000-014-00-00-00-000 6042 LOCAL-DELINQ-P.C. - HARMONY	200.00	0.00	0.00	0.00	200.00
10-6411-000-015-00-00-00-000 6043 LOCAL-DELINQ-P.C. - S. HGTS	50.00	0.00	0.00	0.00	50.00
10-6510-000-000-00-00-00-000 6048 LOCAL-INTEREST ON INVESTMENTS	5,000.00	0.00	0.00	0.00	5,000.00
10-6700-000-000-00-00-00-000 6049 REVENUE FROM STUDENT ACTIV.	50,000.00	0.00	0.00	0.00	50,000.00
10-6740-000-000-30-00-00-000 5143 Student Activity Fee	50,000.00	0.00	0.00	0.00	50,000.00
10-6832-000-000-00-00-00-000 5090 Federal IDEA Revenue Pass Thru -	405,056.00	0.00	0.00	0.00	405,056.00
10-6910-000-000-00-00-00-000 6050 LOCAL RENTAL FEES	20,000.00	0.00	0.00	0.00	20,000.00
10-6944-561-000-00-00-00-000 6086 TUITION FROM OTHER LEA'S	2,500.00	0.00	0.00	0.00	2,500.00
10-6944-561-000-00-00-00-002 5940 JROTC-Tuition-HS	36,000.00	0.00	0.00	0.00	36,000.00
10-6999-000-000-00-00-00-000 5089 Miscellaneous Revenues	300,000.00	0.00	0.00	0.00	300,000.00
10-6999-000-000-00-00-00-012 5854 Sponsorship Advertising	5,000.00	0.00	0.00	0.00	5,000.00
10-6999-000-000-10-23-00-023 6358 Revenue-Before and After School Daycare-EE	30,000.00	0.00	0.00	0.00	30,000.00
10-6999-000-000-30-80-00-115 6209 Misc Revenue-High School	15,000.00	0.00	0.00	0.00	15,000.00
10-6999-000-000-30-80-00-117 6230 Misc Revenue-Dance Academy	15,000.00	0.00	0.00	0.00	15,000.00
10-6999-000-000-30-80-39-115 6222 Misc Revenue-Guidance Testing Fees	10,000.00	0.00	0.00	0.00	10,000.00

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ALL					
10 General Fund					
10-7110-000-000-00-00-00-000	10,741,728.00	0.00	0.00	0.00	10,741,728.00
6053 STATE-BASIC INSTRUCT SUBSIDY					
10-7160-000-000-00-00-00-000	20,000.00	0.00	0.00	0.00	20,000.00
6075 TUITION COURT PLACE & INS CHIL					
10-7220-000-000-00-00-00-000	100.00	0.00	0.00	0.00	100.00
6055 STATE-VOCATIONAL EDUCATION					
10-7271-000-000-00-00-00-000	2,062,416.00	0.00	0.00	0.00	2,062,416.00
6113 SPEC-ED FUND FOR SCHOOL AGED PUPILS					
10-7292-000-000-00-00-00-000	510,000.00	0.00	0.00	0.00	510,000.00
5163 PRE-K COUNTS GRANT					
10-7310-000-000-00-00-00-000	1,200,000.00	0.00	0.00	0.00	1,200,000.00
6057 STATE-TRANSPORTATION					
10-7320-000-000-00-00-00-000	607,000.00	0.00	0.00	0.00	607,000.00
6058 STATE-RENTALS/SINKING FUND PMT					
10-7330-000-000-00-00-00-000	54,000.00	0.00	0.00	0.00	54,000.00
6059 STATE-MEDICAL/DENTAL SERVICES					
10-7340-000-000-00-00-00-000	1,052,348.00	0.00	0.00	0.00	1,052,348.00
6060 State Property Tax Reduction Allocation					
10-7505-000-000-00-00-00-000	433,260.00	0.00	0.00	0.00	433,260.00
6338 Ready to Learn Grant					
10-7810-000-000-00-00-00-000	650,000.00	0.00	0.00	0.00	650,000.00
6118 REVENUE FOR SOC.SEC.PAYM.					
10-7820-000-000-00-00-00-000	2,400,000.00	0.00	0.00	0.00	2,400,000.00
6119 REVENUE FOR RETIREMENT PAYMENT					
10-8110-000-000-00-00-00-000	4,000.00	0.00	0.00	0.00	4,000.00
6063 IMPACT AID					
10-8190-000-000-00-00-00-000	67,800.00	0.00	0.00	0.00	67,800.00
6287 JROTC-Revenue					
10-8514-000-412-00-00-00-000	681,237.00	0.00	0.00	0.00	681,237.00
6087 TITLE I - READING FIRST					
10-8515-000-421-00-00-00-000	145,626.00	0.00	0.00	0.00	145,626.00
6128 TITLE II - RECRUITING HIGH QUALITY					
10-8810-000-000-00-00-00-000	150,000.00	0.00	0.00	0.00	150,000.00
1231 MEDICAL ASSIST. REIMB. (ACCESS)					
10-8820-000-000-00-00-00-000	25,000.00	0.00	0.00	0.00	25,000.00
1190 TRANSPORTATION & ADMINISTRATION					

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10 Fund (R) TOTALS	45,530,988.00	0.00	0.00	0.00	45,530,988.00
FINAL TOTALS FOR REPORT	45,530,988.00	0.00	0.00	0.00	45,530,988.00

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Account Number / ASN		1617 Proposed Final Budget Exp
10 General Fund		
10-1110-112-000-10-00-00-000 0736	INSTR-REG SAL-SUBSTITUTES ELEM	20,000
10-1110-112-000-30-00-00-000 0700	INSTR-REG-SAL-SUBSTITUTE SECONDARY	50,000
10-1110-115-000-10-00-00-000 6359	Early Retirement	202,500
10-1110-115-000-30-00-00-000 6360	Early Retirement	195,000
10-1110-120-000-10-22-00-000 1362	INSTR-REG-SAL-TEACHERS-HIGH	1,333,900
10-1110-120-000-10-23-00-000 1363	INSTR-REG-SAL-TEACHERS-ECONOMY	1,765,753
10-1110-120-000-10-24-00-000 1364	INSTR-REG-SAL-TEACHERS-STATE ST	750,000
10-1110-120-000-20-50-00-000 0006	INSTR-REG-SAL-TEACHERS-JR HIGH	1,425,000
10-1110-120-000-30-80-00-000 0007	INSTR-REG-SAL-TEACHERS-SR HIGH	2,400,000
10-1110-120-212-10-24-00-015 6215	Instr-Sals-RTL-Kindergarten-SS	125,000
10-1110-126-000-10-00-00-000 5000	Regular Ed - Elem - Insurance Opt	106,802
10-1110-126-000-20-00-00-000 5001	Regular Ed - JH - Insurance Opt	67,965
10-1110-126-000-30-00-00-000 5002	Regular Ed - HS - Insurance Opt	64,550
10-1110-211-000-10-22-00-000 1422	INSTR-REG-MED INSURANCE-HIGHLAND	314,350
10-1110-211-000-10-23-00-000 1423	INSTR-REG-MED INSURANCE-ECONOMY	349,900
10-1110-211-000-10-24-00-000 1424	INSTR-MED INSURANCE-STATE	182,135
10-1110-211-000-20-50-00-000 1535	INSTR-REG-MED INSURANCE-JR HIGH	264,390
10-1110-211-000-30-00-00-000 0701	INSTR-REG-MEDICAL INSUR	524,700
10-1110-212-000-10-22-00-000 1427	INSTR-REG-DENTAL	20,000
10-1110-212-000-10-23-00-000 1428	INSTR-REG-DENTAL INSURANCE-ECON	23,000
10-1110-212-000-10-24-00-000 1429	INSTR-REG-DENTAL INSURANCE-STATE	13,000
10-1110-212-000-20-50-00-000 1536	INSTR-REG-DENTAL INS-JR HIGH	20,000
10-1110-212-000-30-00-00-000 0702	INSTR-REG-DENTAL INSUR SECONDARY	30,000
10-1110-213-000-10-22-00-000 1432	INSTR-REG-LIFE INSURANCE-HIGHLAND	1,300
10-1110-213-000-10-23-00-000 1433	INSTR-REG-LIFE INSURANCE-ECONOMY	1,308
10-1110-213-000-10-24-00-000 1434	INSTR-REG-LIFE INSURANCE-STATE	740
10-1110-213-000-20-50-00-000 1537	INSTR-REG-LIFE INS-JR HIGH	1,190
10-1110-213-000-30-00-00-000 0703	INSTR-REG-LIFE INSURANCE	1,990
10-1110-215-000-10-22-00-000 1437	INSTR-REG-VISION INS-HIGHLAND	700
10-1110-215-000-10-23-00-000 1438	INSTR-REG-VISION INS-ECONOMY	800
10-1110-215-000-10-24-00-000 1439	INSTR-REG-VISION INS-STATE	500
10-1110-215-000-20-50-00-000 1538	INSTR-REG-VISION INS-JR HIGH	800
10-1110-215-000-30-00-00-000 0705	INSTR-REG-VISION INSUR SECONDARY	1,000
10-1110-220-000-10-00-00-000 0742	INSTR-REG-SOCIAL SECURITY ELEM	2,000
10-1110-220-000-10-22-00-000 1372	INSTR-REG-SOC SECURITY-HIGHLAND	102,100
10-1110-220-000-10-23-00-000 1373	INSTR-REG-SOC SECURITY-ECONOMY	135,000
10-1110-220-000-10-24-00-000 1374	INSTR-REG-SOC SECURITY-STATE	57,300

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10 General Fund		
10-1110-220-000-20-50-00-000 4654	SOCIAL SECURITY - JR. HIGH	109,000
10-1110-220-000-30-00-00-000 0706	INSTR-REG-SOCIAL SECURITY	3,900
10-1110-220-000-30-80-00-000 4659	SOCIAL SECURITY HS	181,900
10-1110-220-212-10-24-00-015 6216	Instr-Social	9,800
10-1110-230-000-10-00-00-000 0743	INSTR-REG-RETIREMENT ELEMENTARY	7,600
10-1110-230-000-10-22-00-000 1377	INSTR-REG-RETIREMENT-HIGHLAND	400,600
10-1110-230-000-10-23-00-000 1378	INSTR-REG-RETIREMENT-ECONOMY	530,500
10-1110-230-000-10-24-00-000 1379	INSTR-REG-RETIREMENT-STATE	225,000
10-1110-230-000-20-50-00-000 4664	RETIREMENT JH	428,000
10-1110-230-000-30-00-00-000 0707	INSTR-REG-RETIREMENT SECONDARY	16,000
10-1110-230-000-30-80-00-000 4669	RETIREMENT HS	725,000
10-1110-230-212-10-24-00-015 6217	Instr-Retirement-RTL-Kindergarten-	38,300
10-1110-240-000-10-00-00-000 1650	INSTR-TUITION REIMBURSEMENT-ELEM	10,000
10-1110-240-000-30-00-00-000 1651	INSTR-TUITION REIMBURSEMENT-SECON.	15,000
10-1110-250-000-10-00-00-000 0744	INSTR-REG-UNEMPLOY COMP	35,000
10-1110-250-000-30-00-00-000 0708	INSTR-REG-UNEMPLOY COMP SECONDARY	35,000
10-1110-260-000-10-00-00-000 0745	INSTR-REG-WORKMANS COMP	117,000
10-1110-260-000-30-00-00-000 0709	INSTR-REG-WORKMANS COMP SECONDARY	117,000
10-1110-329-000-30-80-00-000 5997	Regular Programs - Professional	45,000
10-1110-390-000-30-00-00-000 5638	Regular Programs - Other Purchased	30,000
10-1110-430-012-30-00-00-000 1243	SECONDARY BAND REPAIRS	7,500
10-1110-442-000-10-00-00-000 0748	INSTR-REG-RENTAL EQUIP ELEMENTARY	97,000
10-1110-442-000-30-00-00-000 0712	INSTR-REG-RENTAL EQUIP SECONDARY	97,000
10-1110-513-012-30-00-00-000 5635	Regular Programs - Contracted	1,000
10-1110-561-000-10-00-00-000 0749	INSTR-REG-TUITION ELEMENTARY	10,000
10-1110-561-000-30-00-00-000 0713	INSTR-REG-TUITION SECONDARY	65,000
10-1110-562-000-10-00-00-000 4028	TUITION-CHARTER SCHOOLS-ELEM	2,600,000
10-1110-562-000-30-00-00-000 4029	TUITION-CHARTER SCHOOLS-SEC	1,300,000
10-1110-580-000-10-00-00-000 0027	INSTR-REG-TRAVEL/CONF-ELE	1,500
10-1110-580-000-30-80-00-001 0028	INSTR-REG-TRAVEL/CONF-JR/SR HI	3,000
10-1110-580-012-30-00-00-000 1260	INSTRUCTION-STUDENT TRAVEL/REG.	2,000
10-1110-610-000-10-00-00-000 0750	INSTR-REG-SUPPLIES ELEMENTARY	40,000
10-1110-610-000-10-22-00-000 0032	INSTR-REG-SUPPLIES-HIGHLAND	17,000
10-1110-610-000-10-23-00-000 0033	INSTR-REG-SUPPLIES-ECONOMY	21,000
10-1110-610-000-10-24-00-000 0034	INSTR-REG-SUPPLIES-STATE ST	11,000
10-1110-610-000-20-50-00-000 0036	INSTR-REG-SUPPLIES-JR HIGH	5,000
10-1110-610-000-20-50-00-150 2755	INSTR-REG-SUPPLIES-JH LANG ARTS	2,000

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10 General Fund		
10-1110-610-000-20-50-00-170 2756	INSTR-REG-SUPPLIES-JH MATH	1,300
10-1110-610-000-20-50-00-180 2757	INSTR-REG-SUPPLIES-JH SCIENCE	1,600
10-1110-610-000-20-50-00-190 2758	INSTR-REG-SUPPLIES-JH SOC STUD	200
10-1110-610-000-30-00-00-000 0714	INSTR-REG-SUPPLIES HIGH SCHOOL	30,000
10-1110-610-000-30-00-00-150 2759	INSTR-REG-SUPPLIES HS LANG ARTS	500
10-1110-610-000-30-00-00-170 2760	INSTR-REG-SUPPLIES HS MATH	500
10-1110-610-000-30-00-00-180 2761	INSTR-REG-SUPPLIES HS SCIENCE	8,000
10-1110-610-000-30-00-00-190 2762	INSTR-REG-SUPPLIES HS SOC STUD	500
10-1110-610-000-30-80-00-000 0037	INSTR-REG-SUPPLIES-SR HIGH	15,000
10-1110-610-000-30-80-00-080 5956	Regular Programs - General	500
10-1110-610-000-30-80-00-115 6214	Instructional-Misc Supplies-High	15,000
10-1110-610-012-10-00-00-000 1244	ELEMENTARY BAND SUPPLIES	750
10-1110-610-012-30-00-00-000 1245	SECONDARY BAND SUPPLIES	3,000
10-1110-640-000-20-50-00-150 2856	INSTR-REG-BOOKS-JH LANG ARTS	1,500
10-1110-640-000-20-50-00-170 2857	INSTR-REG-BOOKS-JH MATH	250
10-1110-640-000-20-50-00-180 2858	INSTR-REG-BOOKS-JH SCIENCE	250
10-1110-640-000-20-50-00-190 2859	INSTR-REG-BOOKS-JH SOC STUD	200
10-1110-640-000-30-80-00-150 2864	INSTR-REG-BOOKS-HS LANG ARTS	1,300
10-1110-640-000-30-80-00-170 2865	INSTR-REG-BOOKS-HS MATH	700
10-1110-640-000-30-80-00-190 2867	INSTR-REG-BOOKS-HS SOC STUD	500
10-1110-640-012-10-00-00-000 1246	ELEMENTARY BAND BOOKS	1,800
10-1110-640-012-30-00-00-000 1247	SECONDARY BAND BOOKS	2,200
10-1110-750-012-30-00-00-000 1226	INSTR-REG-EQUIP-BAND-SEC	10,150
10-1110-760-012-10-00-00-000 1227	INSTR-REG-EQUIP-REPL-BAND-ELEM	1,100
10-1110-760-012-30-00-00-000 1228	INSTR-REG-EQUIP-REPL-BAND-SEC	4,800
10-1110-810-012-30-80-00-000 1268	BAND REGISTRATION FEES	2,500
10-1190-120-411-10-22-00-017 6376	TITLE I SALS-HIGHLAND	330,000
10-1190-120-411-10-24-00-017 6377	TITLE I SALS-STATE STREET	76,000
10-1190-120-411-20-50-00-017 6378	TITLE I SALS-JR HIGH	45,700
10-1190-120-411-30-80-00-017 6379	TITLE I SALS-HIGH SCHOOL	35,000
10-1190-120-421-10-00-00-017 6416	Title II-Sals-Elem	114,000
10-1190-126-411-10-22-00-017 6397	TITLE I OPT OUT-HIGHLAND	9,310
10-1190-126-450-10-22-14-000 5056	TITLE II-INS OPT OUT-HIGHLAND-GR 4	9,710
10-1190-211-411-10-22-00-017 6388	TITLE I-MEDICAL-HIGHLAND	65,360
10-1190-211-411-10-24-00-017 6389	TITLE I MEDICAL-STATE STREET	18,615
10-1190-211-421-10-00-00-017 6419	Title II-Medical Insurance	26,517
10-1190-212-411-10-22-00-017 6392	TITLE I DENTAL-HIGHLAND	4,600

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10 General Fund		
10-1190-212-411-10-24-00-017 6390	TITLE I DENTAL-STATE STREET	1,500
10-1190-212-421-10-00-00-017 6420	Title II-Dental Insurance	2,000
10-1190-213-411-10-22-00-017 6393	TITLE I LIFE INSURANCE-HIGHLAND	275
10-1190-213-411-10-24-00-017 6394	TITLE I LIFE INSURANCE-STATE	53
10-1190-213-421-10-00-00-017 6422	Title II-Life Insurance	110
10-1190-215-411-10-22-00-017 6396	TITLE I VISION INSURANCE-HIGHLAND	150
10-1190-215-411-10-24-00-016 6256	Title I-Vision-SS-1516	150
10-1190-215-421-10-00-00-017 6423	Title II-Vision Insurance	150
10-1190-220-411-10-22-00-017 6382	TITLE I SOCIAL SEC-HIGHLAND	25,600
10-1190-220-411-10-24-00-017 6383	TITLE I SOCIAL SEC-STATE STREET	6,200
10-1190-220-411-20-50-00-017 6381	TITLE I SOCIAL SEC-JR HIGH	3,500
10-1190-220-411-30-80-00-017 6380	TITLE I SOCIAL SEC-HIGH SCHOOL	2,680
10-1190-220-421-10-00-00-017 6417	Title II-Social Security-Elem	8,468
10-1190-230-411-10-22-00-017 6385	TITLE I RETIREMENT-HIGHLAND	99,000
10-1190-230-411-10-24-00-017 6384	TITLE I RETIREMENT-STATE STREET	22,600
10-1190-230-411-20-50-00-017 6386	TITLE I RETIREMENT-JR HIGH	13,700
10-1190-230-411-30-80-00-017 6387	TITLE I RETIREMENT-HIGH SCHOOL	10,500
10-1190-230-421-10-00-00-017 6418	Title II-Retirement-Elem	35,600
10-1190-610-411-00-16-00-017 6399	TITLE I SUPPLIES-GIRLS HOPE	9,800
10-1211-390-000-30-00-00-000 4002	INSTR-SPEC-LIFE SKILLS-PROF SVCS-S	75,000
10-1225-120-000-10-22-00-000 1472	SPEC ED-SPEECH-SALARIES-HIGHLAND	52,500
10-1225-120-000-10-23-00-000 1441	INSTR-SPEC-SPEECH-SALS	73,600
10-1225-120-000-10-24-00-000 4736	INSTR-SPEC ED-SPEECH-SAL-SS	52,500
10-1225-211-000-10-22-00-000 1473	SPEC ED-SPEECH-MED INS-HIGHLAND	18,615
10-1225-211-000-10-23-00-000 1443	INSTR-SPEC-SPEECH-MED INS-ECONOMY	19,420
10-1225-213-000-10-22-00-000 1475	SPEC ED-SPEECH-LIFE INS-HIGHLAND	53
10-1225-213-000-10-23-00-000 1445	INSTR-SPEC-SPEECH-LIFE INS-ECON	53
10-1225-213-000-10-24-00-000 5700	Speech And Language Impaired -	53
10-1225-215-000-10-22-00-000 1476	SPEC ED-SPEECH-VISION INS-HIGHLAND	120
10-1225-215-000-10-23-00-000 1446	INSTR-SPEC-SPEECH-VISION INS-ECON	120
10-1225-215-000-10-24-00-000 5701	Speech And Language Impaired -	120
10-1225-220-000-10-22-00-000 1640	INSTR-SPEC-SPEECH-SOC SEC-HIGHLAND	4,085
10-1225-220-000-10-23-00-000 1442	INSTR-SPEC-SPEECH-SOCIAL SEC-ECON	6,100
10-1225-220-000-10-24-00-000 4738	INSTR-SPEC-SPEECH-SOCIAL SEC-STATE	4,100
10-1225-230-000-10-22-00-000 1641	INSTR-SPEC-SPEECH-RETIRE-HIGHLAND	16,100
10-1225-230-000-10-23-00-000 1642	INSTR-SPEC-SPEECH-RETIRE-ECONOMY	23,800
10-1225-230-000-10-24-00-000 4739	INSTR-SPEC-SPEECH-RETIREMENT-STATE	16,250

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10 General Fund		
10-1225-610-000-10-22-00-000 3950	INSTR-SPEC-SPEECH-SUPPLIES-HIGHLAN	500
10-1225-610-000-10-23-00-000 3951	INSTR-SPEC-SPEECH-SUPPLIES-ECONOMY	200
10-1225-610-000-10-24-00-000 3952	INSTR-SPEC-SPEECH-SUPPLIES-STATE	500
10-1243-120-000-10-22-00-000 3966	INSTR-SPEC ED-GIFTED-SALS-HIGHLAND	72,500
10-1243-120-000-10-23-00-000 4398	INSTR-SPEC ED-GIFTED-SALS-ECONOMY	28,000
10-1243-211-000-10-22-00-000 3970	INSTR-SPEC ED-GIFTED-MED INS-HIGH	19,420
10-1243-211-000-10-23-00-000 4399	INSTR-SPEC ED-GIFTED-MED INS-ECON	9,710
10-1243-213-000-10-22-00-000 3977	INSTR-SPEC ED-GIFTED-LIFE INS-HIGH	53
10-1243-213-000-10-23-00-000 4317	INSTR-SPEC ED-GIFTED-LIFE	27
10-1243-215-000-10-22-00-000 3981	INSTR-SPEC	120
10-1243-215-000-10-23-00-000 4401	INSTR-SPEC ED-GIFTED-VISION-ECON	120
10-1243-220-000-10-22-00-000 3985	INSTR-SPEC ED-GIFTED-SOC SEC-HIGH	6,000
10-1243-220-000-10-23-00-000 4402	INSTR-SPEC ED-GIFTED-SOC SEC-ECON	2,200
10-1243-230-000-10-22-00-000 3989	INSTR-SPEC ED-GIFTED-RETIRE-HIGHLA	23,500
10-1243-230-000-10-23-00-000 4403	INSTR-SPEC ED-GIFTED-RETIRE-ECON	8,650
10-1243-513-000-10-00-00-000 5619	Gifted Support - Contracted	5,000
10-1243-513-000-20-50-00-000 5620	Gifted Support - Contracted	2,000
10-1243-580-000-10-00-00-000 4482	INSTR-SPEC ED-GIFTED-TRAVEL-ELEM	3,500
10-1243-580-000-20-50-00-000 3994	INSTR-SPEC ED-GIFTED-TRAVEL-JR HI	3,500
10-1243-610-000-10-22-00-000 3996	INSTR-SPEC ED-GIFTED-SUPPLIES-HIGH	300
10-1243-610-000-10-23-00-000 4226	INSTR-SPEC ED-GIFTED SUPPLIES-ECON	1,500
10-1243-610-000-20-50-00-000 3997	INSTR-SPEC ED-GIFTED-SUPPLIES-JR	500
10-1243-810-000-10-00-00-000 5171	Gifted Support - ELEM - Dues &	500
10-1243-810-000-30-00-00-000 5172	Gifted Support - HS - Dues & Fees	500
10-1260-330-000-10-00-00-000 1297	PHYSICAL SUPPORT-PROF SVCS ELEM	275,000
10-1260-330-000-30-00-00-000 1657	PHYSICAL SUPPORT-PROF SVCS SEC	20,000
10-1290-120-000-10-00-00-000 1033	SPEC-ED-SALARIES ELEM	818,000
10-1290-120-000-20-50-00-000 1624	INSTR-SPEC-SALS-JUNIOR HIGH	295,000
10-1290-120-000-30-00-00-000 1034	SPEC-ED-SALARIES SECONDARY	190,000
10-1290-120-520-30-00-00-000 1296	SPEC ED SAL-IDEA GRANT SECONDARY	177,000
10-1290-126-000-10-00-00-000 5003	Special Ed - Elem - Insurance Opt	9,710
10-1290-150-000-10-00-00-000 1035	SPEC-ED-AIDES/CLERICAL SALARIES	500,000
10-1290-150-000-30-00-00-000 1036	SPEC-ED-AIDES/CLERICAL SALARIES	220,000
10-1290-211-000-10-00-00-000 1037	SPEC-ED-MEDICAL INSURANCE ELEM	228,700
10-1290-211-000-20-50-00-000 1625	INSTR-SPEC-MED INS-JUNIOR HIGH	92,775
10-1290-211-000-30-00-00-000 1038	SPEC-ED-MEDICAL INSURANCE SEC	106,070
10-1290-212-000-10-00-00-000 1039	SPEC-ED-DENTAL INSURANCE ELEM	10,500

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10 General Fund		
10-1290-212-000-30-00-00-000 1040	SPEC-ED-DENTAL INSURANCE SEC	10,500
10-1290-213-000-10-00-00-000 1041	SPEC-ED-LIFE INSURANCE ELEM	750
10-1290-213-000-20-50-00-000 1627	INSTR-SPEC-LIFE INS-JUNIOR HIGH	325
10-1290-213-000-30-00-00-000 1042	SPEC-ED-LIFE INSURANCE SEC	370
10-1290-215-000-10-00-00-000 1044	SPEC-ED-VISION INSURANCE ELEM	300
10-1290-215-000-20-50-00-000 1628	INSTR-SPEC-VISION INS-JUNIOR HIGH	200
10-1290-215-000-30-00-00-000 1045	SPEC-ED-VISION INSURANCE SEC	200
10-1290-220-000-10-00-00-000 1046	INSTR-SPEC ED-SOC SEC-AIDES-ELEM	92,000
10-1290-220-000-20-50-00-000 1629	INSTR-SPEC-SOC SEC-JUNIOR HIGH	23,400
10-1290-220-000-30-00-00-000 1047	INSTR-SPEC ED-SOC SEC-SR HIGH	29,000
10-1290-220-520-30-00-00-000 4674	SOCIAL SECURITY IDEA HS	13,900
10-1290-230-000-10-00-00-000 1048	SPEC-ED-RETIREMENT ELEM	376,700
10-1290-230-000-20-50-00-000 1630	INSTR-SPEC-RETIREMENT-JUNIOR HIGH	93,935
10-1290-230-000-30-00-00-000 1049	SPEC-ED-RETIREMENT SEC	116,400
10-1290-230-520-30-00-00-000 4675	RETIREMENT HS IDEA	54,500
10-1290-322-000-10-00-00-000 1293	PROFESS ED SERVICES-IU-ELEMENTARY	175,000
10-1290-322-000-30-00-00-000 1294	PROFESS ED SERVICES -IU-SECONDARY	175,000
10-1290-322-520-00-00-00-000 4596	IU Services - IDEA funded	175,000
10-1290-324-000-10-00-00-000 5858	Other Support - Special Ed -	500
10-1290-324-000-30-00-00-000 5859	Other Support - Special Ed -	500
10-1290-329-000-10-00-00-000 5641	Other Support - Special Ed -	150,000
10-1290-329-000-30-00-00-000 5642	Other Support - Special Ed -	150,000
10-1290-330-000-10-00-00-000 5981	Other Support - Special Ed - Other	50,000
10-1290-330-000-30-00-00-000 5982	Other Support - Special Ed - Other	50,000
10-1290-430-000-10-00-00-000 1269	SPEC. DE. REPAIR & MAINT. ELEM.	5,000
10-1290-430-000-30-00-00-000 9199	Spec Ed Repair and Maintenance	5,000
10-1290-513-000-10-00-00-000 5479	Other Support - Special Ed -	85,000
10-1290-561-000-10-00-00-000 1127	SPECIAL ED-TUITION ELEMENTARY	150,000
10-1290-561-000-30-00-00-000 1131	TUITION OTHER LEA IN STATE	200,000
10-1290-567-000-10-00-00-000 4814	TUITION APS - ELEMENTARY	100,000
10-1290-567-000-30-00-00-000 4815	TUITION APS - SECONDARY	100,000
10-1290-580-000-10-00-00-000 1136	SPECIAL ED TRAVEL ELEMENTARY	150,000
10-1290-580-000-30-00-00-000 1164	SPECIAL ED. TRAVEL SECONDARY	20,000
10-1290-610-000-10-00-00-000 1051	SPEC-ED-GENERAL SUPPLIES ELEM	15,000
10-1290-610-000-30-00-00-000 1052	SPEC-ED-GENERAL SUPPLIES SEC	13,000
10-1290-750-000-10-00-00-000 1017	INSTR-SPEC EQUIPMENT ELEMENTARY	5,000
10-1290-750-000-30-00-00-000 1018	INSTR-SPEC EQUIPMENT SECONDARY	5,000

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10 General Fund		
10-1340-120-000-20-50-00-000 0085	INSTR-HOME EC-SALARIES-JR HIGH	52,000
10-1340-120-000-30-80-00-000 0086	INSTR-HOME EC-SALARIES-SR HIGH	56,000
10-1340-211-000-20-50-00-000 1543	INSTR-HOME EC-MEDICAL INS-JR HIGH	7,100
10-1340-211-000-30-00-00-000 0765	INSTR-HOME EC-MEDICAL INS	19,420
10-1340-212-000-20-50-00-000 1544	INSTR-HOME EC-DENTAL INS-JR HIGH	400
10-1340-212-000-30-00-00-000 0766	INSTR-HOME EC-DENTAL INS SECONDARY	900
10-1340-213-000-20-50-00-000 1545	INSTR-HOME EC-LIFE INS-JR HIGH	53
10-1340-213-000-30-00-00-000 0767	INSTR-HOME EC-LIFE INS SECONDARY	53
10-1340-215-000-20-50-00-000 1546	INSTR-HOME EC-VISION INS-JR HIGH	75
10-1340-215-000-30-00-00-000 0769	INSTR-HOME EC-VISION INS	75
10-1340-220-000-20-50-00-000 4678	SOCIAL SECURITY JH HOME EC	4,000
10-1340-220-000-30-80-00-000 4679	SOCIAL SECURITY HS HOME EC	4,385
10-1340-230-000-20-50-00-000 4680	RETIREMENT JH HOME EC	15,700
10-1340-230-000-30-80-00-000 4681	RETIREMENT HS HOME EC	17,200
10-1340-610-000-20-50-00-000 0096	INSTR-HOME EC-SUPPLIES-JR HIGH	2,500
10-1340-610-000-30-80-00-000 0097	INSTR-HOME EC-SUPPLIES-SR HIGH	2,500
10-1340-640-000-20-50-00-000 0474	INSTR-HOME EC-BOOKS JR HIGH	300
10-1340-640-000-30-80-00-000 0098	INSTR-HOME EC-BOOKS SR HIGH	250
10-1350-120-000-20-50-00-000 0103	INSTR-IND ART-SALARIES-JR HIGH	43,800
10-1350-120-000-30-80-00-000 0104	INSTR-IND ART-SALARIES-SR HIGH	232,000
10-1350-126-000-30-80-00-000 5008	Industrial Arts - HS - Insurance	19,017
10-1350-211-000-20-50-00-000 1539	INSTR-IND ART-MEDICAL INS-JR HIGH	18,620
10-1350-211-000-30-00-00-000 0774	INSTR-IND-ART-MEDICAL INS SEC	38,900
10-1350-212-000-20-50-00-000 1540	INSTR-IND ART-DENTAL INS-JR HIGH	400
10-1350-212-000-30-00-00-000 0775	INSTR-IND-ART-DENTAL INS	3,000
10-1350-213-000-20-50-00-000 1541	INSTR-IND ART-LIFE INS-JR HIGH	53
10-1350-213-000-30-00-00-000 0776	INSTR-IND-ART-LIFE INS SECONDARY	230
10-1350-215-000-20-50-00-000 1542	INSTR-IND ART-VISION INS-JR HIGH	100
10-1350-215-000-30-00-00-000 0778	INSTR-IND-ART-VISION INS	100
10-1350-220-000-20-50-00-000 4682	SOCIAL SECURITY JH IND ARTS	3,443
10-1350-220-000-30-80-00-000 4683	SOCIAL SECURITY	18,153
10-1350-230-000-20-50-00-000 4684	RETIREMENT JH IND ARTS	13,500
10-1350-230-000-30-80-00-000 4685	RETIREMENT HS IND ARTS	71,261
10-1350-610-000-20-50-00-000 0114	INSTR-IND ART-SUPPLIES-JR HIGH	3,000
10-1350-610-000-30-80-00-000 0115	INSTR-IND ART-SUPPLIES-SR HIGH	12,000
10-1350-640-000-30-80-00-000 0117	INSTR. IND. ARTS-BOOKS-SR.	500
10-1360-120-000-30-80-00-000 0122	INSTR-BUS ED-SALARIES-SR HIGH	122,300

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10-1360-211-000-30-00-00-000 0783	INSTR-BUS-ED-MEDICAL INS	58,275
10-1360-213-000-30-00-00-000 0785	INSTR-BUS-ED-LIFE INS SECONDARY	160
10-1360-215-000-30-00-00-000 0787	INSTR-BUS-ED-VISION INS SECONDARY	100
10-1360-220-000-30-80-00-000 4686	SOCIAL SECURITY HS BUS ED	9,486
10-1360-230-000-30-80-00-000 4687	RETIREMENT HS BUS ED	37,240
10-1360-610-000-30-80-00-000 0133	INSTR-BUS ED-SUPPLIES-SR HIGH	1,260
10-1360-640-000-30-80-00-000 0134	INSTR.BUS.ED.-BOOKS-SR.	6,200
10-1390-564-000-30-80-00-002 0139	INSTR-OTHER VOED-AVTS TUITION	675,000
10-1430-120-000-10-00-00-000 5643	Homebound Instruction -	2,500
10-1430-120-000-30-00-00-000 0799	INSTR-HOMEBOUND EDUCATION	5,000
10-1430-220-000-10-00-00-000 5644	Homebound Instruction - Social	270
10-1430-220-000-30-00-00-000 0800	INSTR-HOMEBOUND SOC SECURITY SEC	900
10-1430-230-000-10-00-00-000 5645	Homebound Instruction - Retirement	1,025
10-1430-230-000-30-00-00-000 0801	INSTR-HOMEBOUND RETIREMENT SEC	3,604
10-1430-580-000-10-00-00-000 1200	INSTR.-HOMEBOUND TRAVEL-ELEM.	200
10-1430-580-000-30-00-00-000 0802	INSTR-HOMEBOUND TRAVEL SECONDARY	500
10-1441-390-000-30-00-00-000 1237	ALTERNATIVE EDUCATION/COURT PLACED	5,000
10-1441-561-000-30-80-00-000 5352	Adjudicated/Court Placed - Tuition	35,000
10-1490-120-661-30-80-00-002 4372	SALARIES-ALT ED-DISRUPTIVE YOUTH	55,000
10-1490-220-661-30-80-00-002 4373	SOC SEC-ALT ED-DISRUPTIVE YOUTH	6,120
10-1490-230-661-30-80-00-002 4374	RETIRE-ALT ED-DISRUPTIVE YOUTH	23,500
10-1500-390-411-00-00-00-017 6404	Non-public School Programs - Other	24,000
10-1801-120-217-00-00-00-000 5147	PRE-K INSTRUCTION - TEACHERS	143,100
10-1801-122-217-10-00-00-000 5849	PRE-K INSTRUCTION - Substitute	2,500
10-1801-126-000-00-00-00-000 6369	PRE-K INSTRUCTION - Insurance Opt.	9,710
10-1801-191-217-00-00-00-000 5148	PRE-K INSTRUCTION - AIDES	50,304
10-1801-211-217-00-00-00-000 5152	PRE-K INSTRUCTION - Medical	14,200
10-1801-212-217-00-00-00-000 5153	PRE-K INSTRUCTION - Dental	1,000
10-1801-213-217-00-00-00-000 5154	PRE-K INSTRUCTION - Life Insurance	300
10-1801-215-217-00-00-00-000 5155	PRE-K INSTRUCTION - Vision	300
10-1801-220-217-00-00-00-000 5156	PRE-K INSTRUCTION - Social	14,600
10-1801-230-217-00-00-00-000 5157	PRE-K INSTRUCTION - Retirement	57,109
10-1801-329-217-00-00-00-000 5173	PRE-K INSTRUCTION - Consulting	100
10-1801-610-217-00-00-00-000 5149	PRE-K INSTRUCTION - General	65,000
10-1801-631-217-00-00-00-000 6298	PRE-K INSTRUCTION - Food	12,000
10-1802-110-217-00-00-00-000 5158	PRE-K ADMIN SUPPORT - Admin	4,000
10-1802-220-217-00-00-00-000 5159	PRE-K ADMIN SUPPORT - Social	306

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10 General Fund		
10-1802-230-217-00-00-00-000 5160	PRE-K ADMIN SUPPORT - Retirement	1,170
10-1804-513-217-00-00-00-000 5161	PRE-K STUDENT TRANSPORTATION	92,000
10-1806-580-217-00-00-00-000 5167	PRE-K PROFESSIONAL DEVELOPMENT -	1,500
10-2111-110-000-10-00-00-000 5864	Pupil Personnel Services -	92,300
10-2111-110-000-30-00-00-000 5865	Pupil Personnel Services -	92,300
10-2111-150-000-00-00-00-000 5484	Pupil Personnel Services -	24,000
10-2111-211-000-10-00-00-000 5866	Pupil Personnel Services - Medical	22,165
10-2111-211-000-30-00-00-000 5867	Pupil Personnel Services - Medical	22,165
10-2111-212-000-10-00-00-000 5868	Pupil Personnel Services - Dental	1,000
10-2111-212-000-30-00-00-000 5869	Pupil Personnel Services - Dental	1,000
10-2111-213-000-10-00-00-000 6309	- Life Insurance	290
10-2111-213-000-30-00-00-000 6310	- Life Insurance	290
10-2111-214-000-00-00-00-000 5488	Pupil Personnel Services - Income	800
10-2111-215-000-00-00-00-000 5489	Pupil Personnel Services - Vision	200
10-2111-220-000-10-00-00-000 5872	Pupil Personnel Services - Social	6,600
10-2111-220-000-30-00-00-000 5873	Pupil Personnel Services - Social	6,600
10-2111-230-000-10-00-00-000 5646	Pupil Personnel Services -	35,000
10-2111-230-000-30-00-00-000 5647	Pupil Personnel Services -	35,000
10-2111-580-000-00-00-00-000 5495	Pupil Personnel Services - Travel	7,500
10-2120-120-000-20-50-00-000 0171	SUPSV-PPERS-GUIDANCE SAL-JRHI	57,000
10-2120-120-000-30-80-00-000 0172	SUPSV-PPERS-GUIDANCE SAL-SRHI	93,000
10-2120-126-000-30-80-00-000 5212	Guidance HS - Insurance Opt Out	9,710
10-2120-150-000-30-00-00-000 0804	SUPSV-PPERS-GUID-SAL-CLERICAL SEC	17,000
10-2120-211-000-20-50-00-000 1636	SUPSV-PPERS-GUID-MED INS-JR HIGH	16,750
10-2120-212-000-20-50-00-000 1637	SUPSV-PPERS-GUID-DENTAL INS-JR	1,000
10-2120-212-000-30-00-00-000 0808	SUPSV-PPERS-GUID.DENTAL INS SEC	1,500
10-2120-213-000-20-50-00-000 1638	SUPSV-PPERS-GUID-LIFE INS-JR HIGH	53
10-2120-213-000-30-00-00-000 0810	SUPSV-PPERS-GUID. LIFE INS SEC	160
10-2120-215-000-20-50-00-000 1639	SUPSV-PPERS-GUID-VISION INS-JR HI	50
10-2120-215-000-30-00-00-000 0814	SUPSV-PPERS-GUID. VISION INS SEC	100
10-2120-220-000-20-50-00-000 4690	SOCIAL SECURITY JH GUIDANCE	4,500
10-2120-220-000-30-00-00-000 0816	SUPSV-PPERS-GUID. SOC SEC SEC	1,300
10-2120-220-000-30-80-00-000 4691	SOCIAL SECURITY HS GUIDANCE	6,800
10-2120-230-000-20-50-00-000 4692	RETIREMENTJH GUIDANCE	17,600
10-2120-230-000-30-00-00-000 0818	SUPSV-PPERS-GUID. RETIREMENT SEC	5,100
10-2120-230-000-30-80-00-000 4693	RETIREMENT HS GUIDANCE	26,730
10-2120-340-000-10-00-00-000 0823	SUPSV-PPERS-SCORING-SVC ELEM	5,000

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10 General Fund		
10-2120-340-000-30-80-00-000 4424	SUPSVC-PPERS-GUID-SCORING SVC-SH	6,000
10-2120-610-000-20-50-00-000 0524	SUPSVC-PPERS-GUID-SUPPLIES-JRH	1,500
10-2120-610-000-30-80-00-000 0525	SUPSVC-PPERS-GUID-SUPPLIES-SRH	1,000
10-2120-615-000-30-80-00-000 4430	SUPSVC-PPERS-GUID-TEST SUPPLIES-SH	1,000
10-2120-648-000-20-50-00-000 5622	Guidance - Educational Software	1,500
10-2120-648-000-30-80-00-000 5623	Guidance - Educational Software	1,500
10-2140-126-000-10-00-00-000 5651	Psychological Services - Insurance	9,710
10-2140-128-000-10-00-00-000 5654	Psychological Services - Social	58,000
10-2140-128-000-30-00-00-000 5653	Psychological Services - Social	56,000
10-2140-211-000-10-00-00-000 9977	MEDICALINSURANCE	7,100
10-2140-212-000-10-00-00-000 5658	Psychological Services - Dental	400
10-2140-212-000-30-00-00-000 5659	Psychological Services - Dental	400
10-2140-213-000-10-00-00-000 5661	Psychological Services - Life	53
10-2140-213-000-30-00-00-000 5660	Psychological Services - Life	53
10-2140-215-000-10-00-00-000 5662	Psychological Services - Vision	75
10-2140-215-000-30-00-00-000 5663	Psychological Services - Vision	75
10-2140-220-000-10-00-00-000 5665	Psychological Services - Social	4,325
10-2140-220-000-30-00-00-000 5666	Psychological Services - Social	4,200
10-2140-230-000-10-00-00-000 5668	Psychological Services -	17,000
10-2140-230-000-30-00-00-000 5667	Psychological Services -	16,600
10-2140-580-000-10-00-00-000 9976	TRAVEL	2,500
10-2140-580-000-30-00-00-000 5671	Psychological Services - Travel	2,500
10-2140-610-000-10-00-00-000 9975	GENERALSUPPLIES	1,500
10-2140-610-000-30-00-00-000 5672	Psychological Services - General	1,000
10-2150-610-000-00-00-00-000 5952	Speech Pathology And Audiology	5,000
10-2250-120-212-10-22-00-000 6201	School Library Svcs - Professional	52,500
10-2250-120-212-10-23-00-000 5561	School Library Svcs - Professional	74,000
10-2250-211-000-10-22-00-000 1513	SUPSVC-INSTR-LIBR-MED INS-HIGHLAND	7,100
10-2250-211-000-10-23-00-000 4465	INSTR-LIBR-MED INS-ECONOMY	18,620
10-2250-212-000-10-23-00-000 4466	INSTR-LIBRARY-DENTAL-ECONOMY	400
10-2250-213-000-10-22-00-000 1517	SUPSVC-INSTR-LIBR-LIFE INS-HIGH	53
10-2250-213-000-10-23-00-000 4467	INSTR-LIBRARY-LIFE-ECONOMY	53
10-2250-215-000-10-22-00-000 1519	SUPSVC-INSTR-LIBR-VISION INS-HIGH	50
10-2250-215-000-10-23-00-000 4468	INSTR-LIBRARY-VISION-ECONOMY	50
10-2250-220-212-10-22-00-000 9158	SUPSVC-INSTR-LIBR-SOC SEC-HIGHLAND	4,040
10-2250-220-212-10-23-00-000 5576	School Library Svcs - Social	6,000
10-2250-230-212-10-22-00-000 9178	SUPSVC-INSTR-LIBR-RETIRE-HIGHLAND	16,040

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10 General Fund		
10-2250-230-212-10-23-00-000 5579	School Library Svcs - Retirement	23,900
10-2250-640-000-10-22-00-000 0536	SUPSVC-INSTR-LIBR-BOOKS-HIGH	1,000
10-2250-640-000-10-23-00-000 0537	SUPSVC-INSTR-LIBR-BOOKS-ECON	1,000
10-2250-640-000-10-24-00-000 0538	SUPSVC-INSTR-LIBR-BOOKS-STATE	1,000
10-2270-120-000-10-00-00-048 4452	STAFF DEV-SALARIES-ACT 48	5,000
10-2270-120-000-30-00-00-048 6290	Instructional Staff Dev Svc -	5,000
10-2270-220-000-10-00-00-048 4453	SOCIAL SECURITY-STAFF DEV-ACT 48	500
10-2270-220-000-30-00-00-048 6291	Instructional Staff Dev Svc -	500
10-2270-230-000-10-00-00-048 4454	RETIREMENT-STAFF DEV-ACT 48	1,525
10-2270-230-000-30-00-00-048 6292	Instructional Staff Dev Svc -	1,525
10-2270-390-000-10-00-00-000 0875	STAFF DEVELOPEMENT ELEMENTARY	5,000
10-2270-390-000-30-00-00-000 0876	STAFF DEVELOPEMENT SECONDARY	5,000
10-2310-110-000-00-00-00-000 0229	SUPSVC-ADMIN-BOARD SEC-SALARY	6,100
10-2310-220-000-00-00-00-000 0230	SUPSVC-ADMIN-BOARD SEC-SOC SEC	470
10-2310-230-000-00-00-00-000 0231	SUPSVC-ADMIN-BOARD SEC-RETIRE	1,850
10-2310-523-000-00-00-00-000 0232	SUPSVC-ADMIN-LIABILITY INS	32,000
10-2310-549-000-00-00-00-000 0233	SUPSVC-ADMIN-PURCH ADVERTISING	2,500
10-2310-580-000-00-00-00-000 0235	SUPSVC-ADMIN-TRAVEL	1,000
10-2310-610-000-00-00-00-000 0236	SUPSVC-ADMIN-BOARD SUPPLIES	300
10-2310-810-000-00-00-00-000 0237	SUPSVC-ADMIN-DUES AND FEES	500
10-2310-820-000-00-00-00-000 6196	Board Svcs - Judgements Against	25,000
10-2330-213-000-00-00-00-000 0240	SUPSVC-TAX-LIFE INSURANCE	45
10-2330-220-000-00-00-00-001 4246	SUPSVC-TAX-SOC SEC (ELECTED)	6,120
10-2330-310-000-00-00-00-001 0246	SUPSVC-TAX-SALARIES (ELECTED)	75,000
10-2330-310-000-00-00-00-002 0247	SUPSVC-TAX-COMMISSIONS	120,000
10-2330-525-000-00-00-00-000 0250	SUPSVC-TAX-BONDING INSURANCE	12,000
10-2330-550-000-00-00-00-000 0252	SUPSVC-TAX-PRINTING/BINDING	8,000
10-2330-610-000-00-00-00-000 0253	SUPSVC-TAX-SUPPLIES	5,000
10-2350-330-000-00-00-00-000 0254	SUPSVC-LEGAL-RETAINER & FEES	125,000
10-2360-115-000-00-00-00-000 6195	Superintendent-Post Retirement	7,500
10-2360-120-000-00-00-00-000 0255	SUPSVC-SUPT-SAL-PROF/EDUC	370,000
10-2360-126-000-00-00-00-000 5205	Superint Svcs - Insurance Opt Out	9,710
10-2360-150-000-00-00-00-000 0256	SUPSVC-SUPT-SAL-CLERICAL	60,500
10-2360-150-000-00-00-00-010 1092	SUPSVC-SUPT.-SAL-PART-TIME	16,000
10-2360-156-000-00-00-00-000 5206	Superint Clerical - Insurance Opt	9,000
10-2360-211-000-00-00-00-000 0257	SUPSVC-SUPT-MEDICAL INSURANCE	57,470
10-2360-212-000-00-00-00-000 0258	SUPSVC-SUPT-DENTAL INSURANCE	2,500

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10 General Fund		
10-2360-213-000-00-00-00-000 0259	SUPSVC-SUPT-LIFE INSURANCE	1,000
10-2360-214-000-00-00-00-000 0260	SUPSVC-SUPT-INCOME PROTECTION	1,200
10-2360-215-000-00-00-00-000 0261	SUPSVC-SUPT-EYE CARE INSURANCE	50
10-2360-220-000-00-00-00-000 0262	SUPSVC-SUPT-SOCIAL SECURITY	32,700
10-2360-220-000-00-00-00-010 4248	SUPSVC-SUPT-SOC SEC-PART-TIME	1,300
10-2360-230-000-00-00-00-000 0263	SUPSVC-SUPT-RETIREMENT	90,250
10-2360-230-000-00-00-00-010 4249	SUPSVC-SUPT-RETIREMENT-PART-TIME	5,000
10-2360-390-000-00-00-00-000 0267	SUPSVC-SUPT-SUB CALLING SVC	500,000
10-2360-580-000-00-00-00-000 0268	SUPSVC-SUPT-TRAVEL	2,500
10-2360-610-000-00-00-00-000 0269	SUPSVC-SUPT-SUPPLIES	2,500
10-2360-810-000-00-00-00-000 0939	SUPSVC-SUPT-DUES AND FEES	3,000
10-2380-110-000-10-00-00-000 0272	SUPSVC-PRIN-SAL-ELEM	305,700
10-2380-110-000-20-50-00-000 0273	SUPSVC-PRIN-SAL-JR HIGH	89,400
10-2380-110-000-30-80-00-000 0274	SUPSVC-PRIN-SAL-SR HIGH	176,000
10-2380-126-000-10-00-00-000 6370	Office Of The Principal Svcs -	9,710
10-2380-126-000-30-80-00-000 5748	Office Of The Principal Svcs -	9,710
10-2380-150-000-10-00-00-000 0276	SUPSVC-PRIN-SAL-CLERICAL-ELEM	102,000
10-2380-150-000-20-50-00-000 0277	SUPSVC-PRIN-SAL-CLERICAL-JR HI	35,600
10-2380-150-000-30-80-00-000 0278	SUPSVC-PRIN-SAL-CLERICAL-SR HI	75,000
10-2380-211-000-10-00-00-000 0878	SUPSVC-PRIN MEDICAL INS	104,000
10-2380-211-000-30-00-00-000 0879	SUPSVC-PRIN MEDICAL INS SECONDARY	109,000
10-2380-212-000-10-00-00-000 0880	SUPSVC-PRIN DENTAL INS ELEMENTARY	5,800
10-2380-212-000-30-00-00-000 0881	SUPSVC-PRIN DENTAL INS SECONDARY	5,400
10-2380-213-000-10-00-00-000 0882	SUPSVC-PRIN LIFE INS ELEMENTARY	1,160
10-2380-213-000-30-00-00-000 0883	SUPSVC-PRIN LIFE INS SECONDARY	1,100
10-2380-214-000-10-00-00-000 0884	SUPSVC-PRIN INCOME PRO ELEMENTARY	1,600
10-2380-214-000-30-00-00-000 0885	SUPSVC-PRIN INCOME PRO SECONDARY	1,200
10-2380-215-000-10-00-00-000 0886	SUPSVC-PRIN VISION INS ELEMENTARY	225
10-2380-215-000-30-00-00-000 0887	SUPSVC-PRIN VISION INS SECONDARY	150
10-2380-220-000-10-00-00-000 0888	SUPSVC-PRIN SOC SEC ELEMENTARY	25,200
10-2380-220-000-20-50-00-000 4698	SOCIAL SECURITY JH PRIN	9,600
10-2380-220-000-30-80-00-000 4699	SOCIAL SECURITY HS PRIN	19,672
10-2380-230-000-10-00-00-000 0890	SUPSVC-PRIN RETIREMENT ELEMENTARY	122,306
10-2380-230-000-20-50-00-000 4700	RETIREMENT JH PRIN	37,487
10-2380-230-000-30-80-00-000 4701	RETIREMENT HS PRIN	75,300
10-2380-580-000-10-22-00-000 0558	SUPSVC-PRIN-TRAVEL/CONF-HIGH	400
10-2380-580-000-10-23-00-000 0559	SUPSVC-PRIN-TRAVEL/CONF-ECON	1,000

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10 General Fund		
10-2380-580-000-10-24-00-000 0560	SUPSVC-PRIN-TRAVEL/CONF-STATE	400
10-2380-580-000-20-50-00-000 0562	SUPSVC-PRIN-TRAVEL/CONF-JR-HI	1,000
10-2380-580-000-30-80-00-000 0290	SUPSVC-PRIN-TRAVEL/CONF-JR/SR	2,000
10-2380-610-000-10-22-00-000 0564	SUPSVC-PRIN-SUPPLIES-HIGH	3,000
10-2380-610-000-10-23-00-000 0565	SUPSVC-PRIN-SUPPLIES-ECON	3,000
10-2380-610-000-10-24-00-000 0566	SUPSVC-PRIN-SUPPLIES-STATE	2,500
10-2380-610-000-20-50-00-000 0292	SUPSVC-PRIN-SUPPLIES-JR HIGH	6,000
10-2380-610-000-30-80-00-000 0293	SUPSVC-PRIN-SUPPLIES-SR HIGH	10,000
10-2380-810-000-10-22-00-000 4009	SUPSVC-PRIN-DUES & FEES-HIGHLAND	650
10-2380-810-000-10-23-00-000 4007	SUPSVC-PRINC-DUES & FEES-ECONOMY	750
10-2380-810-000-10-24-00-000 4543	DUES & FEES	700
10-2380-810-000-20-50-00-000 0941	SUPSVC-PRIN-DUES AND FEES JR. HI	750
10-2380-810-000-30-80-00-000 0942	SUPSVC-PRIN-DUES AND FEES SR. HI	1,500
10-2440-130-000-00-00-00-000 0297	SUPSVC-HEALTH-SAL-PROFESSIONAL	42,000
10-2440-130-000-10-22-00-000 4641	SUPVC-HEALTH-SAL-PROF-HIGH	64,700
10-2440-130-000-20-50-00-000 1369	SUPVC-HEALTH-SAL-PROF-JR HIGH	90,900
10-2440-130-000-30-80-00-000 1368	SUPVC-HEALTH-SAL-PROF-HIGH SCHOOL	67,700
10-2440-132-000-00-00-00-000 0298	SUPSVC-HEALTH-SAL-SUBSTITUTES	10,000
10-2440-211-000-00-00-00-000 0300	SUPSVC-HEALTH-MEDICAL INS	57,500
10-2440-212-000-00-00-00-000 0301	SUPSVC-HEALTH-DENTAL INS	3,000
10-2440-213-000-00-00-00-000 0302	SUPSVC-HEALTH-LIFE INSURANCE	230
10-2440-215-000-00-00-00-000 0304	SUPSVC-HEALTH-EYE CARE INS	250
10-2440-220-000-00-00-00-000 0305	SUPSVC-HEALTH-SOCIAL SECURITY	3,213
10-2440-220-000-10-22-00-000 4642	SOCIAL SECURITY	4,950
10-2440-220-000-20-50-00-000 4250	SUPSVC-HEALTH-SOC SEC-PROF-JH	6,200
10-2440-220-000-30-80-00-000 4251	SUPSVC-HEALTH-SOC SEC-PROF-SH	5,180
10-2440-230-000-00-00-00-000 0306	SUPSVC-HEALTH-RETIREMENT	12,613
10-2440-230-000-10-22-00-000 4643	RETIREMENT	19,400
10-2440-230-000-20-50-00-000 4252	SUPSVC-HEALTH-RETIREMENT-PROF-JH	24,300
10-2440-230-000-30-80-00-000 4253	SUPSVC-HEALTH-RETIREMENT-PROF-SH	20,330
10-2440-330-000-00-00-00-000 0309	SUPSVC-HEALTH-OTHER PROF SVC	12,000
10-2440-430-000-00-00-00-000 0310	SUPSVC-HEALTH-REPAIR/MAINT.	1,000
10-2440-580-000-00-00-00-000 0311	SUPSVC-HEALTH-TRAVEL	300
10-2440-610-000-00-00-00-000 0312	SUPSVC-HEALTH-SUPPLIES	10,000
10-2440-810-000-00-00-00-000 5763	Support Svcs-pupil Health - Dues &	200
10-2511-111-000-00-00-00-000 0314	SUPSVC-BUSHSS-SAL-ADMIN	66,950
10-2511-211-000-00-00-00-000 6371	Supervision Of Fiscal Services -	18,620

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10 General Fund		
10-2511-212-000-00-00-00-000 6372	Supervision Of Fiscal Services -	1,000
10-2511-213-000-00-00-00-000 6373	Supervision Of Fiscal Services -	261
10-2511-214-000-00-00-00-000 0319	SUPSVC-BUSNSS-INCOME PROT	400
10-2511-215-000-00-00-00-000 6374	Supervision Of Fiscal Services -	120
10-2511-220-000-00-00-00-000 6293	Supervision Of Fiscal Services -	5,200
10-2511-230-000-00-00-00-000 6294	Supervision Of Fiscal Services -	20,106
10-2511-330-000-00-00-00-000 0325	SUPSVC-BUSNSS-AUDIT	15,000
10-2511-390-000-00-00-00-000 0327	SUPSVC-BUSNSS-INDUS.APPRAIS.	20,000
10-2511-442-000-00-00-00-000 6375	Supervision Of Fiscal Services -	6,000
10-2511-530-000-00-00-00-000 1684	SUPSVC-BUSNSS-COMMUNICATIONS	2,500
10-2511-560-000-00-00-00-000 1204	SUPSVC BUSINESS TRAVEL	1,000
10-2511-610-000-00-00-00-000 0328	SUPSVC-BUSNSS-SUPPLIES	3,500
10-2511-810-000-00-00-00-000 0943	SUPSVC-BUSNSS-DUES AND FEES	500
10-2513-126-000-00-00-00-000 6366	Receiving & Disbursing Funds Svcs	9,710
10-2513-150-000-00-00-00-000 6318	Receiving & Disbursing Funds Svcs	23,000
10-2513-212-000-00-00-00-000 6322	Receiving & Disbursing Funds Svcs	1,000
10-2513-213-000-00-00-00-000 6323	Receiving & Disbursing Funds Svcs	53
10-2513-215-000-00-00-00-000 6324	Receiving & Disbursing Funds Svcs	75
10-2513-220-000-00-00-00-000 6319	Receiving & Disbursing Funds Svcs	1,760
10-2513-230-000-00-00-00-000 6320	Receiving & Disbursing Funds Svcs	6,900
10-2514-150-000-00-00-00-000 0315	SUPSVC-BUSNSS-SAL-CLERICAL	29,000
10-2514-211-000-00-00-00-000 0316	SUPSVC-BUSNSS-MEDICAL INS	18,620
10-2514-212-000-00-00-00-000 0317	SUPSVC-BUSNSS-DENTAL INS	1,000
10-2514-213-000-00-00-00-000 0318	SUPSVC-BUSNSS-LIFE INSURANCE	53
10-2514-215-000-00-00-00-000 0320	SUPSVC-BUSNSS-EYE CARE INS	75
10-2514-220-000-00-00-00-000 0321	SUPSVC-BUSNSS-SOCIAL SECURITY	2,220
10-2514-230-000-00-00-00-000 0322	SUPSVC-BUSNSS-RETIREMENT	8,708
10-2515-126-000-00-00-00-000 6368	Financial Accounting Services -	9,710
10-2515-150-000-00-00-00-000 6332	Financial Accounting Services -	23,000
10-2515-212-000-00-00-00-000 6328	Financial Accounting Services -	1,000
10-2515-213-000-00-00-00-000 6327	Financial Accounting Services -	53
10-2515-215-000-00-00-00-000 6325	Financial Accounting Services -	75
10-2515-220-000-00-00-00-000 6331	Financial Accounting Services -	1,760
10-2515-230-000-00-00-00-000 6330	Financial Accounting Services -	6,906
10-2611-110-000-00-00-00-000 0332	SUPSVC-PLANT-SALARIES-ADMIN	70,000
10-2611-211-000-00-00-00-000 0333	SUPSVC-PLANT-MEDICAL INSURANCE	19,420
10-2611-212-000-00-00-00-000 0334	SUPSVC-PLANT-DENTAL INSURANCE	1,000

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10 General Fund		
10-2611-213-000-00-00-00-000 0335	SUPSVC-PLANT-LIFE INSURANCE	300
10-2611-214-000-00-00-00-000 0336	SUPSVC-PLANT-INCOME PROTECTION	400
10-2611-215-000-00-00-00-000 0337	SUPSVC-PLANT-EYE CARE INS	75
10-2611-580-000-00-00-00-000 1217	SUPSVC. PLANT TRAVEL	1,000
10-2620-126-000-00-00-00-000 6350	Oper Of Building Svcs - Insurance	9,710
10-2620-161-000-00-00-00-002 0344	SUPSVC-BLDG-SAL-MAINTENANCE	322,000
10-2620-181-000-00-00-00-001 4715	SUPSVC-BLDG-SAL-BLDG CUSTODIAN	740,000
10-2620-181-000-00-00-00-002 5883	Custodial Salaries - Shift	7,000
10-2620-183-000-00-00-00-000 4718	SUPSVC-BLDG-SAL-OVERTIME	5,000
10-2620-191-000-00-00-00-003 0347	SUPSVC-BLDG-SAL-HOURLY WORKERS	25,000
10-2620-192-000-00-00-00-000 0349	SUPSVC-BLDG-SAL-SUBSTITUTES	25,000
10-2620-193-000-00-00-00-000 0350	SUPSVC-BLDG-SAL-OVERTIME	30,000
10-2620-211-000-00-00-00-000 0351	SUPSVC-BLDG-MEDICAL INSURANCE	237,300
10-2620-212-000-00-00-00-000 4781	SUPSVC-BLDG-DENTAL INSURANCE	13,000
10-2620-213-000-00-00-00-000 0352	SUPSVC-BLDG-LIFE INSURANCE	2,000
10-2620-215-000-00-00-00-000 0353	SUPSVC-BLDG-EYE CARE INSURANCE	300
10-2620-220-000-00-00-00-000 0354	SUPSVC-BLDG-SOCIAL SECURITY	1,915
10-2620-220-000-00-00-00-001 4256	SUPSVC-BLDG-SOC SEC-BLDG CUST.	56,400
10-2620-220-000-00-00-00-002 4257	SUPSVC-BLDG-SOC SEC-FLOOR CUST.	24,700
10-2620-220-000-00-00-00-003 4258	SUPSVC-BLDG-SOC SEC-HOURLY WORKERS	1,950
10-2620-230-000-00-00-00-000 0355	SUPSVC-BLDG-RETIREMENT	7,500
10-2620-230-000-00-00-00-001 4259	SUPSVC-BLDG-RETIREMENT-BLDG CUST	231,500
10-2620-230-000-00-00-00-002 4260	SUPSVC-BLDG-RETIREMENT-FLOOR CUST.	96,650
10-2620-230-000-00-00-00-003 4261	SUPSVC-BLDG-RETIRE-HOURLY WORKERS	7,600
10-2620-330-000-00-00-00-000 5616	Oper Of Building Svcs - Other	150,000
10-2620-411-000-00-00-00-000 0359	SUPSVC-BLDG-SEWAGE/GARBAGE	40,000
10-2620-415-000-00-00-00-000 0361	SUPSVC-BLDG-LAUNDRY/CLEAN/MOPS	15,000
10-2620-424-000-10-21-00-000 4355	WATER & SEWAGE-ANTHONY WAYNE	20,000
10-2620-424-000-10-22-00-000 4356	WATER & SEWAGE-HIGHLAND	25,000
10-2620-424-000-10-23-00-000 4357	WATER & SEWAGE-ECONOMY	25,000
10-2620-424-000-10-24-00-000 4358	WATER & SEWAGE-STATE STREET	10,000
10-2620-424-000-10-25-00-000 4359	WATER & SEWAGE-RIDGE ROAD	1,500
10-2620-424-000-20-50-00-000 1031	WATER & SEWAGE - JR. HIGH	35,000
10-2620-424-000-30-80-00-000 4360	WATER & SEWAGE-SENIOR HIGH	40,000
10-2620-430-000-00-00-00-000 0363	SUPSVC-BLDG-REPAIR/MAINTENANCE	100,000
10-2620-432-000-00-00-00-000 4710	REPAIRS AND MAINTENANCE OF	75,000
10-2620-448-000-10-00-00-000 4505	BLDG-LEASE-TECHNOLOGY SERVICES	60,000

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10-2620-448-000-30-00-00-000 4506	BLDG-LEASE-TECHNOLOGY SERVICES	60,000
10-2620-460-000-00-00-00-000 0366	SUPSV-CLDG-EXTERMINATING SVC	10,000
10-2620-522-000-00-00-00-000 0368	SUPSV-CLDG-AUTO LIABILITY INS	9,500
10-2620-523-000-00-00-00-000 0369	SUPSV-CLDG-GEN PROP/LIAB/FIRE	135,000
10-2620-530-000-00-00-00-000 0370	SUPSV-CLDG-COMMUNICATION/TELE	60,000
10-2620-530-000-10-22-00-000 4349	TELEPHONE-HIGHLAND	7,000
10-2620-530-000-10-23-00-000 4350	TELEPHONE-ECONOMY	2,500
10-2620-530-000-10-24-00-000 4351	TELEPHONE-STATE STREET	1,500
10-2620-530-000-20-50-00-000 4353	TELEPHONE-JUNIOR HIGH	2,500
10-2620-530-000-30-80-00-000 4354	TELEPHONE-SENIOR HIGH	25,000
10-2620-610-000-00-00-00-000 0372	SUPSV-CLDG-SUPPLIES	75,000
10-2620-610-000-10-22-00-000 4706	SUPSV-CLDG-SUPPLIES-HIGHLAND	7,500
10-2620-610-000-10-23-00-000 4441	SUPSV-CLDG-SUPPLIES-ECONOMY	7,500
10-2620-610-000-10-24-00-000 4442	SUPSV-CLDG-SUPPLIES-STATE ST	3,500
10-2620-610-000-20-50-00-000 4443	SUPSV-CLDG-SUPPLIES-JUNIOR HIGH	10,000
10-2620-610-000-30-80-00-000 4444	SUPSV-CLDG-SUPPLIES-SENIOR HIGH	25,000
10-2620-621-000-10-21-00-000 4341	NATURAL GAS-ANTHONY WAYNE	15,000
10-2620-621-000-10-22-00-000 4342	NATURAL GAS-HIGHLAND	20,000
10-2620-621-000-10-23-00-000 4343	NATURAL GAS-ECONOMY	25,000
10-2620-621-000-10-24-00-000 4344	NATURAL GAS-STATE STREET	10,000
10-2620-621-000-10-25-00-000 4345	NATURAL GAS-RIDGE ROAD	6,000
10-2620-621-000-20-50-00-000 4346	NATURAL GAS-JUNIOR HIGH	30,000
10-2620-621-000-30-80-00-000 4347	NATURAL GAS-SENIOR HIGH	60,000
10-2620-622-000-10-21-00-000 4334	ELECTRICITY-ANTHONY WAYNE	6,000
10-2620-622-000-10-22-00-000 4335	ELECTRICITY-HIGHLAND	100,000
10-2620-622-000-10-23-00-000 4336	ELECTRICITY-ECONOMY	150,000
10-2620-622-000-10-24-00-000 4337	ELECTRICITY-STATE STREET	60,000
10-2620-622-000-10-25-00-000 4338	ELECTRICITY-RIDGE ROAD	7,000
10-2620-622-000-20-50-00-000 4339	ELECTRICITY-JUNIOR HIGH	65,000
10-2620-622-000-30-80-00-000 4340	ELECTRICITY-SENIOR HIGH	400,000
10-2620-810-000-30-00-00-000 1202	SUPSV BLDG DUES & FEES	500
10-2630-211-000-00-00-00-000 0383	SUPSV-GROUNDS-MEDICAL INS	110,500
10-2630-212-000-00-00-00-000 4782	SUPSV-GROUNDS-DENTAL INSURANCE	5,000
10-2630-213-000-00-00-00-000 0384	SUPSV-GROUNDS-LIFE INSURANCE	320
10-2630-215-000-00-00-00-000 0385	SUPSV-GROUNDS-EYE CARE INS	200
10-2630-430-000-00-00-00-000 0390	SUPSV-GROUNDS-REPR. & MAINT.	50,000
10-2630-442-000-00-00-00-000 4554	RENTAL EQUIPMENT	5,000

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10 General Fund		
10-2630-610-000-00-00-00-000 0392	SUPSVC-GROUNDS-SUPPLIES	60,000
10-2640-430-000-00-00-00-000 0394	CARE & UPKEEP EQUIP.	65,000
10-2650-430-000-00-00-00-000 0395	SUPSVC-VEHICLES-REPAIRS/MAINT	25,000
10-2650-444-000-00-00-00-000 4476	RENTAL OF VEHICLES	2,500
10-2650-626-000-00-00-00-000 1488	SUPVC-VEHICLES-GASOLINE	6,000
10-2660-181-000-00-00-00-000 4720	SUPSVC-SECURITY-SAL-WATCHMAN	34,500
10-2660-215-000-00-00-00-000 0400	SUPSVC-SECURITY-EYE CARE INS	100
10-2660-220-000-00-00-00-000 0401	SUPSVC-SECURITY-SOCIAL SEC	2,640
10-2660-230-000-00-00-00-000 0402	SUPSVC-SECURITY-RETIREMENT	10,360
10-2660-350-000-00-00-00-000 4503	SECURITY SERVICES	50,000
10-2720-513-000-00-00-00-000 0405	SUPSVC-TRANS-CONTR CARRIERS	2,300,000
10-2720-626-000-00-00-00-000 0407	SUPSVC-TRANS-SUPPL-ENERGY/GAS	55,000
10-2720-627-000-00-00-00-000 1490	SUPSVC-TRANS-ENERGY-DIESEL FUEL	200,000
10-2818-110-000-00-00-00-000 1477	TECHNOLOGY COORDINATOR-SALARY	77,500
10-2818-211-000-00-00-00-000 1478	TECHNOLOGY COORDINATOR-MED INS	19,520
10-2818-212-000-00-00-00-000 1479	TECHNOLOGY COORDINATOR-DENTAL INS	1,000
10-2818-213-000-00-00-00-000 1480	TECHNOLOGY COORDINATOR-LIFE INS	270
10-2818-214-000-00-00-00-000 4228	TECH COORDINATOR-INCOME PROTECTION	400
10-2818-215-000-00-00-00-000 1481	TECHNOLOGY COORDINATOR-VISION INS	75
10-2818-220-000-00-00-00-000 1482	TECHNOLOGY COORDINATOR-SOC	5,930
10-2818-230-000-00-00-00-000 1483	TECHNOLOGY COORDINATOR-RETIREMENT	23,275
10-2818-390-000-00-00-00-000 4993	Technology - Purchased Prof/Tech	65,000
10-2818-438-000-00-00-00-000 4843	Technology - Maintenance, Repair	175,000
10-2818-580-000-00-00-00-000 1484	TECHNOLOGY COORDINATOR-TRAVEL	1,000
10-2818-610-000-00-00-00-000 1485	TECHNOLOGY COORDINATOR-SUPPLIES	36,000
10-2818-750-000-00-00-00-000 4844	Technology - New Equipment	110,650
10-2818-760-000-00-00-00-000 4845	Technology - Replacement Equipment	35,000
10-3210-130-000-00-00-00-000 0418	NINSTR-STU-SAL-CLUBS/SPONSORS	50,000
10-3210-220-000-00-00-00-000 0419	NINSTR-STU-SOCIAL SECURITY	3,900
10-3210-230-000-00-00-00-000 0420	NINSTR-STU-RETIREMENT	15,000
10-3210-513-012-00-00-00-000 5766	School Sponsored Student Activity	3,000
10-3210-580-000-30-80-00-000 1721	NINSTR-STU-TRAVEL-HIGH SCHOOL	3,000
10-3250-110-000-00-00-00-000 0423	NINSTR-ATH-SAL-ATHLETIC DIR	62,000
10-3250-130-000-00-00-00-000 0424	NINSTR-ATH-SAL-COACHES	190,000
10-3250-150-000-00-00-00-000 5686	School Sponsored Athletics -	18,035
10-3250-211-000-00-00-00-000 0425	NINSTR-ATH-MEDICAL INSURANCE	19,420
10-3250-212-000-00-00-00-000 0426	NINSTR-ATH-DENTAL INSURANCE	900

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10-3250-213-000-00-00-00-000 0427	NINSTR-ATH-LIFE INSURANCE	270
10-3250-214-000-00-00-00-000 0428	NINSTR-ATH-INCOME PROTECTION	400
10-3250-215-000-00-00-00-000 0429	NINSTR-ATH-EYE CARE INSURANCE	75
10-3250-220-000-00-00-00-000 0430	NINSTR-ATH-SOCIAL SECURITY	20,700
10-3250-230-000-00-00-00-000 0431	NINSTR-ATH-RETIREMENT	82,000
10-3250-320-000-00-00-00-000 1220	ATHLETIC REHABILITATION	50,000
10-3250-351-000-00-00-00-000 4842	Athletics - Stand-By Ambulance	3,500
10-3250-430-000-00-00-00-000 5955	School Sponsored Athletics -	500
10-3250-580-000-00-00-00-000 0434	NINSTR-ATH-TRAVEL	2,500
10-3250-610-000-00-00-00-000 4033	ATHLETIC DIRECTOR-GENERAL SUPPLIES	2,900
10-3250-612-000-00-00-00-000 5144	Athletic Trainer Supplies	1,500
10-3250-810-000-00-00-00-000 4035	ATHLETIC DIRECTOR-TOURNAMENTS	3,000
10-3251-330-000-00-00-00-000 4037	VARSITY FOOTBALL-OFFICIALS/SCOUT.	2,500
10-3251-430-000-00-00-00-000 4038	VARSITY FOOTBALL-CLEANING & RECOND	8,500
10-3251-510-000-00-00-00-000 4039	VARSITY FOOTBALL-TRANSPORTATION	4,000
10-3251-520-000-00-00-00-000 4040	VARSITY FOOTBALL-INSURANCE	1,500
10-3251-590-000-00-00-00-000 4042	VARSITY FOOTBALL-POLICE/OTHER HELP	7,000
10-3251-610-000-00-00-00-000 4043	VARSITY FOOTBALL-GENERAL SUPPLIES	14,000
10-3252-330-000-00-00-00-000 4045	JR HIGH FOOTBALL-OFFICIALS	700
10-3252-430-000-00-00-00-000 4046	JR HIGH FOOTBALL-CLEANING & RECOND	5,800
10-3252-510-000-00-00-00-000 4047	JR HIGH FOOTBALL-TRANSPORTATION	1,800
10-3252-520-000-00-00-00-000 4048	JR HIGH FOOTBALL-INSURANCE	500
10-3252-590-000-00-00-00-000 4049	JR HIGH FOOTBALL-POLICE/OTHER HELP	300
10-3252-610-000-00-00-00-000 4050	JR HIGH FOOTBALL-GENERAL SUPPLIES	2,700
10-3254-130-000-00-00-00-000 4052	ATHLETIC HELPERS' SALARIES	28,000
10-3254-220-000-00-00-00-000 4053	ATHLETIC HELPERS-SOCIAL SECURITY	2,200
10-3254-230-000-00-00-00-000 4054	ATHLETIC HELPERS-RETIREMENT	8,200
10-3255-330-000-00-00-00-000 4055	BASEBALL-OFFICIALS	2,500
10-3255-510-000-00-00-00-000 4057	BASEBALL-TRANSPORTATION	4,200
10-3255-570-000-00-00-00-000 4058	BASEBALL-INSURANCE	500
10-3255-610-000-00-00-00-000 4059	BASEBALL-GENERAL SUPPLIES	2,000
10-3256-330-000-00-00-00-000 4061	JR HIGH BASEBALL-OFFICIALS	600
10-3256-510-000-00-00-00-000 4063	JR HIGH BASEBALL-TRANSPORTATION	2,000
10-3256-520-000-00-00-00-000 4064	JR HIGH BASEBALL-INSURANCE	200
10-3256-610-000-00-00-00-000 4065	JR HIGH BASEBALL-GENERAL SUPPLIES	700
10-3257-330-000-00-00-00-000 4067	BOYS' VARSITY TRACK-OFFICIALS	500
10-3257-510-000-00-00-00-000 4068	BOYS' VARSITY TRACK-TRANSPORTATION	2,500

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10-3257-520-000-00-00-00-000 4069	BOYS' VARSITY TRACK-INSURANCE	400
10-3257-610-000-00-00-00-000 4070	BOYS' VARSITY TRACK-GEN SUPPLIES	2,800
10-3259-330-000-00-00-00-000 4073	JR HIGH TRACK-OFFICIALS	300
10-3259-510-000-00-00-00-000 4074	JR HIGH TRACK-TRANSPORTATION	1,500
10-3259-520-000-00-00-00-000 4075	JR HIGH TRACK-INSURANCE	300
10-3259-610-000-00-00-00-000 4076	JR HIGH TRACK-GENERAL SUPPLIES	500
10-3259-810-000-00-00-00-000 4078	JR HIGH TRACK-TOURNAMENTS	250
10-3260-510-000-00-00-00-000 4079	BOWLING-TRANSPORTATION	1,200
10-3260-520-000-00-00-00-000 5881	Bowling - Insurance-general	200
10-3260-610-000-00-00-00-000 4080	BOWLING-SUPPLIES	300
10-3260-810-000-00-00-00-000 4081	BOWLING-FEES/TOURNAMENTS	500
10-3261-510-000-00-00-00-000 4082	GIRLS' VARSITY TRACK-TRANSPORT.	2,000
10-3261-520-000-00-00-00-000 4083	GIRLS' VARSITY TRACK-INSURANCE	400
10-3261-610-000-00-00-00-000 4084	GIRLS' VARSITY TRACK-GEN SUPPLIES	800
10-3261-810-000-00-00-00-000 4086	GIRLS' VARSITY TRACK-TOURNAMENTS	650
10-3263-510-000-00-00-00-000 4087	BOYS' GOLF-TRANSPORTATION	3,000
10-3263-520-000-00-00-00-000 4088	BOYS' GOLF-INSURANCE	300
10-3263-610-000-00-00-00-000 4089	BOYS' GOLF-GENERAL SUPPLIES	300
10-3263-810-000-00-00-00-000 4091	BOYS' GOLF-TOURNAMENTS	1,200
10-3265-510-000-00-00-00-000 4092	GIRLS' GOLF-TRANSPORTATION	2,200
10-3265-520-000-00-00-00-000 4093	GIRLS' GOLF-INSURANCE	200
10-3265-610-000-00-00-00-000 4094	GIRLS' GOLF-GENERAL SUPPLIES	300
10-3265-810-000-00-00-00-000 4096	GIRLS' GOLF-TOURNAMENTS	1,200
10-3267-510-000-00-00-00-000 4097	BOYS' CROSS COUNTRY-TRANSPORTATION	1,300
10-3267-520-000-00-00-00-000 4098	BOYS' CROSS COUNTRY-INSURANCE	300
10-3267-610-000-00-00-00-000 4099	BOYS' CROSS COUNTRY-GEN SUPPLIES	100
10-3267-810-000-00-00-00-000 4101	BOYS' CROSS COUNTRY-TOURNAMENTS	400
10-3269-510-000-00-00-00-000 4102	GIRLS' CROSS COUNTRY-TRANSPORT.	1,300
10-3269-520-000-00-00-00-000 4103	GIRLS' CROSS COUNTRY-INSURANCE	300
10-3269-610-000-00-00-00-000 4104	GIRLS' CROSS COUNTRY-GEN SUPPLIES	100
10-3269-810-000-00-00-00-000 4106	GIRLS' CROSS COUNTRY-TOURNAMENTS	400
10-3271-330-000-00-00-00-000 4107	BOYS' V BASKETBALL-OFFICIALS/SCOUT	3,500
10-3271-510-000-00-00-00-000 4108	BOYS' V BASKETBALL-TRANSPORTATION	3,200
10-3271-520-000-00-00-00-000 4109	BOYS' V BASKETBALL-INSURANCE	300
10-3271-590-000-00-00-00-000 4111	BOYS' V BASKETBALL-POLICE/OTH HELP	2,500
10-3271-610-000-00-00-00-000 4112	BOYS' V BASKETBALL-GEN SUPPLIES	3,000
10-3273-330-000-00-00-00-000 4114	BOYS' J BASKETBALL-OFFICIALS	1,400

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10-3273-510-000-00-00-00-000 4115	BOYS' J BASKETBALL-TRANSPORTATION	1,900
10-3273-520-000-00-00-00-000 4116	BOYS' J BASKETBALL-INSURANCE	600
10-3273-610-000-00-00-00-000 4118	BOYS' J VASKETBALL-GEN SUPPLIES	250
10-3275-330-000-00-00-00-000 4120	GIRLS' V BASKETBALL-OFFICIAL/SCOUT	2,500
10-3275-510-000-00-00-00-000 4121	GIRLS' V BASKETBALL-TRANSPORTATION	3,000
10-3275-520-000-00-00-00-000 4122	GIRLS' V BASKETBALL-INSURANCE	300
10-3275-590-000-00-00-00-000 4124	GIRLS' V BASKETBALL-POLICE/HELP	1,500
10-3275-610-000-00-00-00-000 4125	GIRLS' V BASKETBALL-GEN SUPPLIES	900
10-3277-330-000-00-00-00-000 4127	GIRLS' J BASKETBALL-OFFICIALS	900
10-3277-510-000-00-00-00-000 4128	GIRLS' J BASKETBALL-TRANSPORTATION	1,900
10-3277-520-000-00-00-00-000 4129	GIRLS' J BASKETBALL-INSURANCE	500
10-3277-610-000-00-00-00-000 4131	GIRLS' J BASKETBALL-GEN SUPPLIES	250
10-3279-510-000-00-00-00-000 4133	BOYS' TENNIS-TRANSPORTATION	2,200
10-3279-520-000-00-00-00-000 4134	BOYS' TENNIS-INSURANCE	200
10-3279-610-000-00-00-00-000 4135	BOYS' TENNIS- GENERAL SUPPLIES	350
10-3279-810-000-00-00-00-000 4137	BOYS' TENNIS-TOURNAMENTS	150
10-3281-510-000-00-00-00-000 4138	GIRLS' TENNIS-TRANSPORTATION	2,200
10-3281-520-000-00-00-00-000 4139	GIRLS' TENNIS-INSURANCE	200
10-3281-610-000-00-00-00-000 4140	GIRLS' TENNIS-GENERAL SUPPLIES	350
10-3281-810-000-00-00-00-000 4142	GIRLS' TENNIS-TOURNAMENTS	150
10-3283-330-000-00-00-00-000 4143	BOYS' V VOLLEYBALL-OFFICIALS	1,000
10-3283-510-000-00-00-00-000 4144	BOYS' V VOLLEYBALL-TRANSPORTATION	3,200
10-3283-520-000-00-00-00-000 4145	BOYS' V VOLLEYBALL-INSURANCE	500
10-3283-610-000-00-00-00-000 4147	BOYS' V VOLLEYBALL-GEN SUPPLIES	700
10-3283-810-000-00-00-00-000 4149	BOYS' V VOLLEYBALL-TOURNAMENTS	300
10-3285-330-000-00-00-00-000 4151	GIRLS' V VOLLEYBALL-OFFICIALS	1,200
10-3285-510-000-00-00-00-000 4152	GIRLS' V VOLLEYBALL-TRANSPORTATION	3,000
10-3285-520-000-00-00-00-000 4153	GIRLS' V VOLLEYBALL-INSURANCE	300
10-3285-610-000-00-00-00-000 4155	GIRLS' V VOLLEYBALL-GEN SUPPLIES	400
10-3285-810-000-00-00-00-000 4157	GIRLS' V VOLLEYBALL-TOURNAMENTS	750
10-3287-330-000-00-00-00-000 4159	GIRLS' J VOLLEYBALL-OFFICIALS	1,000
10-3287-510-000-00-00-00-000 4160	GIRLS' J VOLLEYBALL-TRANSPORTATION	2,200
10-3287-520-000-00-00-00-000 4161	GIRLS' J VOLLEYBALL-INSURANCE	200
10-3287-610-000-00-00-00-000 4162	GIRLS' J VOLLEYBALL-GEN SUPPLIES	250
10-3287-810-000-00-00-00-000 4164	GIRLS' J VOLLEYBALL-TOURNAMENTS	200
10-3289-330-000-00-00-00-000 4165	BOYS' J VOLLEYBALL-OFFICIALS	400
10-3289-510-000-00-00-00-000 4166	BOYS' J VOLLEYBALL-TRANSPORTATION	1,700

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10 General Fund		
10-3289-520-000-00-00-00-000 4167	BOYS' J VOLLEYBALL-INSURANCE	200
10-3289-610-000-00-00-00-000 4168	BOYS' J VOLLEYBALL-GEN SUPPLIES	250
10-3290-330-000-00-00-00-000 4171	VARSITY SOFTBALL-OFFICIALS	2,500
10-3290-510-000-00-00-00-000 4173	VARSITY SOFTBALL-TRANSPORTATION	2,700
10-3290-520-000-00-00-00-000 4174	VARSITY SOFTBALL-INSURANCE	300
10-3290-610-000-00-00-00-000 4175	VARSITY SOFTBALL-GENERAL SUPPLIES	2,000
10-3291-510-000-00-00-00-000 4177	CHEERLEADERS-TRANSPORTATION	1,300
10-3291-520-000-00-00-00-000 4178	CHEERLEADERS-INSURANCE	200
10-3291-610-000-00-00-00-000 4180	CHEERLEADERS-GENERAL SUPPLIES	500
10-3292-330-000-00-00-00-000 4182	JR SOFTBALL-OFFICIALS	1,200
10-3292-510-000-00-00-00-000 4184	JR SOFTBALL-TRANSPORTATION	1,200
10-3292-520-000-00-00-00-000 5882	Jr Softball - Insurance-general	300
10-3292-610-000-00-00-00-000 4185	JR SOFTBALL-GENERAL SUPPLIES	450
10-3293-330-000-00-00-00-000 4187	BOYS' V SOCCER-OFFICIALS	2,500
10-3293-510-000-00-00-00-000 4188	BOYS' V SOCCER-TRANSPORTATION	2,000
10-3293-520-000-00-00-00-000 4189	BOYS' V SOCCER-INSURANCE	400
10-3293-610-000-00-00-00-000 4191	BOYS' V SOCCER-GENERAL SUPPLIES	600
10-3295-330-000-00-00-00-000 4194	GIRLS' V SOCCER-OFFICIALS	2,500
10-3295-510-000-00-00-00-000 4195	GIRLS' V SOCCER-TRANSPORTATION	2,000
10-3295-520-000-00-00-00-000 4196	GIRLS' V SOCCER-INSURANCE	400
10-3295-610-000-00-00-00-000 4198	GIRLS' V SOCCER-GENERAL SUPPLIES	600
10-3296-330-000-00-00-00-000 4306	VARSITY WRESTLING-OFFICIALS	800
10-3296-510-000-00-00-00-000 4307	VARSITY WRESTLING-TRANSPORTATION	3,700
10-3296-520-000-00-00-00-000 4308	VARSITY WRESTLING-INSURANCE	400
10-3296-610-000-00-00-00-000 4309	VARSITY WRESTLING-SUPPLIES	500
10-3296-810-000-00-00-00-000 4324	VARSITY WRESTLING-TOURNAMENTS	800
10-3297-330-000-00-00-00-000 4200	BOYS' J SOCCER- OFFICIALS	600
10-3297-510-000-00-00-00-000 4201	BOYS' J SOCCER-TRANSPORTATION	1,300
10-3297-520-000-00-00-00-000 4202	BOYS' J SOCCER-INSURANCE	200
10-3297-610-000-00-00-00-000 4203	BOYS' J SOCCER-GENERAL SUPPLIES	2,300
10-3298-330-000-00-00-00-000 4312	JUNIOR HIGH WRESTLING-OFFICIALS	400
10-3298-510-000-00-00-00-000 4313	JUNIOR HIGH WRESTLING-TRANSP.	700
10-3298-520-000-00-00-00-000 4314	JUNIOR HIGH WRESTLING-INSURANCE	200
10-3298-610-000-00-00-00-000 4315	JUNIOR HIGH WRESTLING-SUPPLIES	300
10-3298-810-000-00-00-00-000 4325	JUNIOR HIGH WRESTLING-TOURNAMENTS	350
10-3299-330-000-00-00-00-000 4205	GIRLS' J SOCCER-OFFICIALS	500
10-3299-510-000-00-00-00-000 4206	GIRLS' J SOCCER-TRANSPORTATION	1,200

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10 General Fund		
10-3299-520-000-00-00-00-000 4207	GIRLS' J SOCCER-IHSURANCE	200
10-3299-610-000-00-00-00-000 4208	GIRLS' J SOCCER-GENERAL SUPPLIES	2,200
10-3300-120-411-10-00-00-017 6409	Community Services - Professional	2,000
10-3300-130-000-00-00-00-000 0437	NINSTR-COMMSVC-SAL-COACH/MUSIC	2,700
10-3300-220-000-00-00-00-000 0438	NINSTR-COMMSVC-SOCIAL SEC	360
10-3300-220-411-10-00-00-017 6411	Community Services - Social	153
10-3300-230-411-10-00-00-017 6412	Community Services - Retirement	517
10-3300-390-000-00-00-00-000 0442	NINSTR-COMMSVC-CROSSGRD/TRUANT	35,000
10-3300-610-411-10-00-00-017 6414	Community Services - General	6,000
10-3300-860-000-00-00-00-000 0443	NINSTR-COMMSVC-GRANTS-COMSVORG	13,500
10-3340-180-000-10-00-00-000 5994	Custody And Child Care - Laborer	18,000
10-3340-220-000-10-00-00-000 5995	Custody And Child Care - Social	1,400
10-3340-230-000-10-00-00-000 5996	Custody And Child Care -	5,400
10-5100-810-000-00-00-00-000 5878	Debt Service - Dues & Fees	16,000
10-5110-831-000-00-00-00-005 2570	DEBT-INT-SERIES A 2005 BOND ISSUE	2,479,649
10-5110-911-000-00-00-00-002 4548	DEBT-PRINCIPAL-SERIES A 2002 BOND	2,595,000
10-5130-880-000-00-00-00-000 4640	TAX REFUND	35,000
10-5230-939-000-00-00-00-000 6430	Capital Reserve Transfers - Other	750,000
10-5900-800-000-00-00-00-000 4737	BUDGETARY RESERVE	100,000
10 Fund (E) TOTALS		46,307,807
FINAL TOTALS FOR REPORT		46,307,807